

TOWN OF SIMMESPORT

MAYOR LESLIE DRAPER III

DISTRICT I
GLENN GAUTREAUX



DISTRICT II
TIESHA KENNEDY

DISTRICT III
PATRICK WRIGHT

DISTRICT IV
SHERMAN BELL

ALDERMAN AT LARGE
ROMARO TURNER
BUDGET ADOPTION

ORDINANCE 05-2021-01

An ordinance amending the 2021 Budget and adopting the 2022 Operating Budget of Revenues and Expenditures.

SECTION 1. The 2021 Operating Budget for the year ending June 30, 2021 (as attached) is amended, as summarized for all funds and the 2022 Operating Budget for the year then ending (as attached) is adopted, as follows:

	2021		2022	
	<u>Original</u>	<u>Amendment</u>	<u>Final</u>	<u>Budget</u>
Revenues:				
Taxes	\$ 445,000	\$ 63,500	\$ 508,500	\$ 508,500
Intergovernmental	50,000	7,000	57,000	57,000
Charges for services	712,000	(157,000)	555,000	560,000
License and permits	52,000	5,000	57,000	57,000
Fines	50,000	(20,000)	30,000	45,000
Other	2,500	500	3,000	-
Interfund transfers	<u>513,357</u>	<u>71,893</u>	<u>585,250</u>	<u>535,000</u>
Total revenues & other sources	<u>\$ 1,824,857</u>	<u>\$ (29,107)</u>	<u>\$ 1,795,750</u>	<u>\$ 1,762,500</u>
Expenditures:				
General government	\$ 265,750	\$ 49,700	\$ 315,450	\$ 319,450
Public safety:		\$ -		
Police	347,500	(18,500)	329,000	329,000
Fire	6,000	-	6,000	6,000
Streets and drainage	184,000	-	184,000	184,000
Utility operations	617,250	(59,450)	557,800	584,300
Interfund transfers	<u>513,357</u>	<u>71,893</u>	<u>585,250</u>	<u>535,000</u>
Total expenditures	<u>\$ 1,933,857</u>	<u>\$ 43,643</u>	<u>\$ 1,977,500</u>	<u>\$ 1,957,750</u>

SECTION 2. The amendment of the 2021 and the adoption of the 2022 operating budget of expenditures is declared to be an appropriation of funds as set forth in the budget classifications and that all appropriations lapse at each year end.

SECTION 3. Amounts are available for expenditure only to the extent included within this budget.

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SECTION 4. The Mayor is hereby authorized to make line item adjustments during fiscal year 2022 of expenditures within a functional department. Such adjustments are to be reported to the Town Council. To the extent actual expenditures exceed the amount appropriated by 5% or more in an individual fund, the Mayor will recommend a budget amendment to the Town Council for approval as required by the Louisiana Local Government Budget Act, La. R.S. 39:1311.

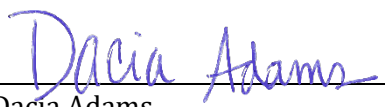
Whereas, said proposed budget was duly set, after proper notice to the public, for public hearing which was held on June 1, 2021 as required by the revised statutes of the State of Louisiana.

Whereas, the Simmesport Town Council has reviewed and considered such proposed budget and made revisions of same,

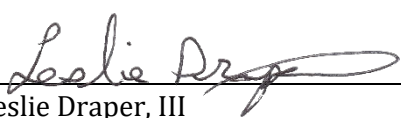
This ordinance was introduced on May 10, 2021, by Councilman Bell. A public hearing having been duly held, the title read, and the ordinance considered, on motion by Councilman Bell, seconded by Councilwoman Kennedy, a record vote was had as follows:

	YES	NO	ABSENT/ABSTAIN
Alderman Bell	<u> X </u>	<u> </u>	<u> </u>
Alderman Gautreaux	<u> X </u>	<u> </u>	<u> </u>
Alderman Kennedy	<u> X </u>	<u> </u>	<u> </u>
Alderman Turner	<u> X </u>	<u> </u>	<u> </u>
Alderman Wright	<u> X </u>	<u> </u>	<u> </u>

And this ordinance was passed on the 14th day of June 2021.



Dacia Adams
Town Clerk



Leslie Draper, III
Mayor